Youthprise is dedicated to reducing disparities with and for Minnesota youth. Since 2012 we have invested $27 million in youth-serving organizations, systems, and directly into young people’s ideas and projects. To amplify our investments, we do more than just invest money. We advocate to bring more funding to the field, and push for system changes and reforms that create a climate where programs can thrive and all youth can be successful. Our significant investments in the Somali community were a result of advocating for $2 million in equity funding from the state to support Somali youth. We champion shifts in systems that impact youth through partnerships like our work with Ramsey County. This partnership addresses the criminalization of young people by increasing family-centered and community-based alternatives to the juvenile justice system, keeping thousands of youth of color out of that system.

In order to change a climate that perpetuates disparities, we must move beyond funding programs alone and shift the systems that impact young people in Minnesota.

In 2017 Youthprise made over $6.2 million in strategic investments and our grantees collectively served 28,800 youth across Minnesota. We worked to create sustainable pathways for young people to meaningful economic opportunities through our East African Youth at Work initiative, positioning one of the largest immigrant communities in our state to achieve economic prosperity. We worked with Hennepin County to support a comprehensive sexual health education initiative that offers high quality reproductive health care and healthy youth development opportunities for Hennepin County students in our health and safety focus area. As a part of our learning and leadership focus area, we invested $100,000 in Youth Participatory Action Research (YPAR) grants, which support youth researchers and center those most impacted in knowledge production.

Over the years we have worked not only to serve, but to amplify the voices of young people across the state. With 50% youth representation on our Board of Directors and intentional support of youth engagement strategies that are developed by youth, we know that young people have the best solutions to the problems that confront our changing world.

As young people have made abundantly clear through advocating for their safety in schools and on the streets, advocating for their right to DREAM, and standing against the persistent violence against black youth, our future is brighter when youth voices are amplified.

Joe Stackhouse, and Renelle Mensah, Youthprise Board Co-Chairs

### 2017 Financial Summary

The following financial information is summarized from our records. To receive a copy of our audited financial statement go to Youthprise.org/financials or inquire at Lizzy@Youthprise.org

<table>
<thead>
<tr>
<th>Revenue Without donor restrictions</th>
<th>With donor restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>$3,167,190</td>
<td>$1,420,081</td>
</tr>
<tr>
<td>Contract fees for service</td>
<td>$159,447</td>
<td>-</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$9,765</td>
<td>-</td>
</tr>
<tr>
<td>Net support &amp; revenue</td>
<td>$3,336,402</td>
<td>$1,420,081</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$7,734,056</td>
<td>-</td>
</tr>
<tr>
<td>Administration</td>
<td>$723,031</td>
<td>-</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$348,889</td>
<td>-</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$8,805,976</td>
<td>-</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,298,674</td>
<td>($5,348,167)</td>
<td>($4,049,493)</td>
</tr>
<tr>
<td>Net Assets (BoY)</td>
<td>$188,835</td>
<td>$6,192,037</td>
</tr>
<tr>
<td>Net Assets (EoY)</td>
<td>$1,487,509</td>
<td>$843,870</td>
</tr>
</tbody>
</table>

### Assets

- Total Assets $4,275,451

### Liabilities

- Total Liabilities $1,944,072

### Fund Balance (EoY)

- Net Assets $2,331,379
**LEARNING & LEADERSHIP**

**Invested $1.8 Million in Learning and Leadership initiatives**

Youthprise invested over $700,000 in 21 Somali organizations in the Twin Cities, Rochester, St. Cloud, Willmar, Faribault, Mankato, and Moorhead to address the barriers and disparities that impact youth from immigrant communities.

Youth Bank teams learned more about issues impacting their communities as they awarded 45 grants totaling $143,596 to organizations and individuals working to make the lives of youth better.

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Our **Learning & Leadership** focus area promotes the learning, leadership, and social-emotional development of youth and seeks to shift how programs engage youth in leadership and governance. Our Youthprise Action Research Team is an example of this work. They use a Youth Participatory Action Research (YPAR) methodology to conduct research. YPAR is a community-based social justice research framework that inclusively supports the leadership and knowledge of youth most impacted by disparities in order to develop solutions for social, cultural, and political transformation. A focus of the Youthprise Action Research Team is to build the capacity of young people across Minnesota to create research that changes systems that impact their lives. One way that Youthprise does this is by building a statewide network of YPAR practitioners through funding research projects in Minnesota and providing technical assistance.

*Read the full story online at Youthprise.org/blog/learning-leadership-2017*
Youthprise invested in a cohort of 6 Opportunity Reboot sub-grantees who supported over 700 youth to prepare for jobs in high demand industries such as healthcare, IT, automotive service, and customer service in the Twin Cities, Northfield, Duluth and Sauk Rapids.

Our Economic Opportunity focus area invests in pipelines to meaningful economic opportunities for young people. We do this by supporting career readiness training at organizations that young people feel connected to, many of which offer culturally-specific programming. The East African Youth at Work initiative is one example of this work. The initiative connected young people with a network of supporting organizations and schools, mentors in the workforce, as well as community organizations and resources. The orientation process included an initial career and interest assessment to guide development of individualized work plans that aligned with youth interests and career aspirations. Work managers also worked closely with employment counselors to ensure the initiative had an emphasis on career pathway opportunities informed by young people’s aspirations. Career readiness training took place in sites where youth felt connected and were seen as trusted resources and empowered in their decision making.

Read the full story online at Youthprise.org/blog/economic-opportunity-2017
Invested $2 Million in Health & Safety Initiatives

The Nutrition Hub served nearly 3,800 youth with over 224,000 nutritious meals and snacks (over $500,000 in meals and snacks) at 45 sites throughout the Twin Cities.

Our Health & Safety focus area champions programs that promote the holistic health & safety of young people by meeting basic health needs and ensuring young people are safe and not criminalized in their communities. Youthprise has partnered with Better Together Hennepin (BTH), an initiative of Hennepin County, to provide resources and increase access to high quality health education programming. Often pegged as a teen pregnancy prevention initiative (an area in which BTH has achieved success with a 66% reduction in teen birth rates), the work is more expansive than prevention. BTH’s goal is to create access for young people to sexual education programming, high-quality reproductive care, healthy youth development opportunities, and connections to caring adults. All of the sexual health education is based on trauma-informed approaches, there is a focus on youth development practices that centers youth voice through the youth advisory council and youth-led peer groups, and there is an intentional focus on LGBTQ-inclusive spaces.

Read the full story online at Youthprise.org/blog/health-safety-2017
THANKS TO OUR SUPPORTERS

FOUNDATIONS, CORPORATIONS & GOVERNMENT

3M
Aetna Foundation
Ameriprise Financial
Anchor Bank
Best Buy
Blue Cross Blue Shield Foundation
Bremer Bank
Buffalo Wild Wings
Corporation for National and Community Service (CNCS)
Every Hour Counts
F.R. Bigelow Foundation
Frey Foundation
General Mills Foundation
GRAM Charitable Foundation
Hennepin County Human Resources & Public Health
Holthues Trust
Jay & Rose Phillips Family Foundation
Mall of America
Mardag Foundation
McKnight Foundation
Minnesota Department of Economic/Employment Development
Minnesota Department of Education
Minnesota Department of Public Safety
Northwest Area Foundation
Richard M. Schulze Family Foundation
Rubric Legal, LLC
Silver Jeans Retail, Inc.
State of Minnesota
The Minneapolis Foundation
The Saint Paul Foundation
U.S. Department of Agriculture
United Way Greater Twin Cities
Western Bank

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Zachary Tyson
Netsayi Weah
Wokie Weah
Abby Wellan
Nancy Williams

LEVERAGING INITIATIVES MATCHED BY YOUTHPRISE

Better Together Hennepin Fund
Hennepin County HR & Public Health
Community Ambassadors Initiative Fund
3M
City of St. Paul/St. Paul Police Department
Ecolab Foundation
F.R. Bigelow Foundation
Securian Foundation
The Saint Paul Foundation
Mobile Jazz Fund
Walter L. Chancellor
Louis Andre Fischer
Valerie Littles-Butler
Northfield Youth Investment Fund
City of Northfield
Ramsey County Juvenile Justice
Ramsey County Community Corrections
Rec on the Go Fund / Brooklyn Bridge Alliance
City of Brooklyn Park
Brooklyn Park Rotary Foundation
Cummins Foundation
Sanneh Comprehensive Fund
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First Light Asset Management
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Dylan Leiner
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Sheila Moroney
Jeremy Olson
Benjamin Reinhardt
Rick Robel
Stephen & Kelly Simon
Sharon & Rick Stevson
The Saint Paul Foundation
Vicky VanderWoude
Gregory Videen
Florence C Wertz Trust
Paul Wikstrom
Somali Community NGO Capacity Building
Blue Cross Blue Shield
F.R. Bigelow Foundation
GHR Foundation
Sunrise Banks
The Minneapolis Foundation
The Saint Paul Foundation
Urban Tennis Fund
Tennant
USTA Northern
World Savvy Engagement Fellow Fund
Barbara Caralis
Cali Tran Marketing
Chris Capone
Julia Cowles
Cassie Cramer
Kathy Dean
Patrick Harris
Penny Hunt
Julie Hubmanis
David Mauzerasse
Dana Mortenson
Mortenson Family Foundation
Jessica Scherer
World Savvy
YoPro Health & Fitness Fund
Minnesota Vikings Children's Fund
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Fred LaFleur
Chad Lassen, Treasurer
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Quincy Lewis
*Renelle Mensah, co-chair
*Phuc Nguyen

Senuri Rauf
*Jolene Rotich
Joseph Stackhouse, co-chair
Boriana Strzok
Elizabeth Zalanga
*Youth board directors (ages 16-25)

WE VALUE TIME GIVEN TO GROW OUR IMPACT

Aaisha Abdullahi
Thompson Aderinkomi
Dale Blyth
John Bennett
James Burroughs
Mary K. Boyd
Jim Broucek
Robert Colbert
Billy Collins
Rena Hall
Graham Hartley
Tod Herskovitz
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Judge LaJune Lange
Chad Lassen
Rand Levy
Dick McFarland
Kate Mortensen
Camile Nins
Carleen Rhodes
Ross Velure Roholt
Tony Sanneh
Monica Theisen
Adnaa Warsame

OUR VALUED PARTNERS AND GRANTEES

African Community Senior Services
African Immigrants Community Services
Afro American Development Association
American Friends Service Committee
American Indian Family Center
Amherst H. Wilder Foundation
Annex Teen Clinic
Arts-Us
Asian Media Access
Avalon School
B.R.A.V.E (Brilliant Resilient Ambitious Vibrant Elite) Foundation Inc.
Banyan Community
Beyond Walls
Big Brothers Big Sisters of the Greater Twin Cities
Bolder Options
Brooklyn Bridge Alliance For Youth
Center for Multicultural Mediation
Center School, Inc.
Centro Tyrone Guzman
Children’s Defense Fund-Minnesota
City of Minneapolis
Cleveland Neighborhood Association
Cloverleaf Youth Partnership/Cyber Cafe
Community Integration Center
Community Mediation & Restorative Services, Inc
ComMUSICation
COMPAS
Comunidades Latinas Unidas En Servicio (CLUES)
Confederation of Somali Community in Minnesota
Connections to Independence
Courageous heARTS
Cycles for Change
Dream of Wild Health
El Colegio Charter High School
Elpis Enterprises
Emerg Community Development
Eradicating Achievement Gap & Learning Empowerment
Family Tree Clinic
Family Values For Life
FamilyWise Services
Friends of the Saint Paul Public Library
Girls Are Powerful
GLITCH

Higher Ground Academy
Hilaac Foundation
Hope Community
In Progress
InSports Foundation
Intermedia Arts of Minnesota, Inc.
International Institute of Minnesota
Irredcible Grace Foundation
Islamic Civic Society of America
Jefferson Awards for Public Service
Juxtaposition Arts
Ka Joog
Kalpulli Ketzalcoatlucue
KALY-FM Radio
Kulture Klub Collaborative
Kwanzaa Community Church, PCUSA
La Oportunidad
Legacy Keepers Inc.
Map for Nonprofits
Mentoring Young Adults
Merrick Community Services
Mid-Continent Oceanographic Institute
MIGIZI Communications
Minneapolis Park and Recreation Board
Minneapolis Youth Coordinating Board
Minnesota Alliance With Youth
Mothers Tutoring Academy
National Youth Leadership Council
Navigate
Neighborhood House
New American Development Center
New Lens Urban Mentoring Society
New Rules
New Vision Foundation
Northfield Healthy Community Initiative
NorthPoint Health & Wellness Center
One2One
OutFront Minnesota Community Services
Past Athletes Concerned about Education
Pillsbury United Communities
Planned Parenthood Minnesota North Dakota South Dakota
Prevention Health Care Agency (dba Isruoon)
Rainbow Research Inc.
Redeemer Center for Life
Richfield Public Schools
Saint Paul Neighborhood Network (SPNN)

Science Museum of Minnesota
Shanta Link
Somali American Faribault Education
Somali American Parent Association
Somali American Relations Council
Somali American Women Action Center (SAWAC)
Somali Community Barwaqo Organization Inc.
Somali Community Resettlement Services
Somali Youth and Family Development Center (SOMFAM)
Somalia Rebuild Organization
St Paul Central High School Foundation
St. Paul Urban Tennis
State of MN - Department of Administration
Street Soccer Twin Cities
Tamales y Bicicletas
Tasho Community Solutions
Tennis & Education, Inc
The BrandLab
The JK Movement
The Power of People Leadership Institute
The Sanneh Foundation
Twin Cities Mobile Jazz Project
University of Minnesota Extension Center for Youth Development
Urban Arts Academy
Urban Battles Youth Mentoring Program
Urban Roots (formerly Community Design Center of Minnesota)
Voices for Racial Justice
Walker West Music Academy
We IMPACT!
WE WIN Institute, Inc.
WellShare International
West Bank Athletic Club
Willmar Downtown Development
Women's Initiative for Self Empowerment
YMCA of the Greater Twin Cities
Young Mens Christian Association of the Greater Twin Cities
Youth Farm
Youth Performance Company
YouthCARE
youthrive
YWCA Mankato
YWCA St. Paul
In December 2017, Youthprise hosted SPARK, our youth technology summit in partnership with hosting partner, SPNN and media partners, GLITCH and Media Active. Over 100 youth and adult attendees participated in the day-long event, including 30% participation by high school age youth. Participants attended workshops that taught hands-on technology skills related to video game design, video production and GIF creation. Notably, every component of summit programming was led and designed by young people.

The Summit marked the announcement of our 2018 Podcaster-in-Residence Initiative. The initiative supported youth Podancers-in-Residence to launch Hear Us Out, a podcast that speaks to the hosts’ experiences in Minnesota. You can subscribe here: soundcloud.com/hearusoutMN

Watch Media Actives video of the event on our channel YouTube.com/youthprise

Our panel members pictured above (left to right): Alan De Leon Taverna; Zeam Porter; & Tori Sung-Mee Hong